

# Dunkirk Lakeshore USBC

## Final 2016-17 Budget

### Income

	<u>Budgeted</u>	<u>Actual</u>	<u>(Over+)/Under-</u>
Checking Account Balance (as of 10/21/16)	3364.11	3364.11	+/-0
Local Dues (743 bowlers x 7.00)1/27/17	5201.00	5565.00	+364
November Raffle (Gross sales)	2,500.00	2500.00	+/-0
Sponsor Gifts (Not budgeted as income)	<u>0</u>	<u>0</u>	<u>+/-0</u>
	11,065.11	11,429.11	+364

### Expenses

Raffle Tix Payouts	1,420.00	1420.00	+/-0
Educational Awards (\$250 x 4)	1,000.00	750.00	-250.00
Website Maintenance	150.00	179.93	+29.93
Association Manager Salary	2,500.00	2500.00	+/-0
Supplies and Mileage	500.00	630.18	+130.18
Association Banquet	1,700.00	1184.76	-515.24
Tournament/HOF Trophies	600.00	700.00	+100.00
Local Cash Awards	600.00	390.00	-210.00
Retention Program	150.00	112.00	-38.00
Annual Meeting	90.00	0	-90.00
Local Award Inventory	1,000.00	1310.28	+310.28
Outstanding Checks (2014-16)	<u>466.80</u>	<u>66.80</u>	<u>-400.00</u>
	10,176.80	9,243.95	-932.85

(Under Budget)

**Budgeted 2016-17: Income 11,065.11**

**- Expenses 10,176.80 =**

**+888.31**

**Actual 2016-17: Income 11,429.11**

**-Expenses 9243.95 =**

**+2185.16**