

Dunkirk Lakeshore USBC
Proposed 2017-18 Budget

Income

	<u>Budgeted</u>
Checking Account Balance (as of 08/1/17)	2629.21
Local Dues (725 bowlers x 7.00)	5075.00
November Raffle (Gross sales)	2,500.00
Golf Tournament (Net)	<u>1,180.00</u>

Expenses

Raffle Tix Payouts	1,420.00
Educational Awards (\$250 x 4)	1,000.00
Website Maintenance	150.00
Association Manager Salary	2,500.00
Supplies and Mileage	500.00
Association Banquet	1,700.00
Tournament/HOF Trophies	600.00
Local Cash Awards	500.00
Retention Program	150.00
Annual Meeting	90.00
Local Award Inventory	1,000.00
IRS Filing Fee	<u>400.00</u>

Income: 11,384.21

-Expenses: 10,010.00

1374.21